

**CERTIFICATE**

2015

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

New Gottland

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	6,264	0	
Debt Service	10-113				
Road	68-518c	6	151,500	132,528	
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>		xxxxxx	157,764	132,528	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					

November 1st Valuation

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

X *Rachel L Johnson*  
X *William F. Jones, Pres*  
X

Attest: 8-25-14, 2014

*Cathy A. Schmidt*

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.

First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2013 by the township to all employees, full and part-time. This figure may be taken from the 2013 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

	A	B	C	D	E	F	G	H	I	J
1	Entity <u>New Gottland Township</u>									
2										
3	<b>Computation to Determine Limit for 2015</b>									
4										
5	1.	Total tax levy amount in 2013							\$	<u>125,481</u>
6	2.	Less: Debt service levy in 2013							\$	<u>0</u>
7	3.	Tax levy excluding debt service							\$	<u>125,481</u>
8										
9	<b>2014 Valuation Information for Valuation Adjustments</b>									
10										
11	4.	New improvements for 2014					+	<u>106,890</u>		
12										
13	5.	Increase in personal property for 2014								
14	5a.	Personal property 2014					+	<u>163,732</u>		
15	5b.	Personal property 2013					-	<u>201,280</u>	#	
16	5c.	Increase in personal property (5a minus 5b)					+	<u>0</u>		
17	(Use Only if > 0)									
18	6.	Valuation of property that has changed in use during 2014						<u>0</u>		
19										
20	7.	Total valuation adjustment (sum of 4, 5c, 6)						<u>106,890</u>		
21										
22	8.	Total estimated valuation July 1, 2014						<u>7,920,453</u>		
23										
24	9.	Total valuation less valuation adjustment (8 minus 7)						<u>7,813,563</u>		
25										
26	10.	Factor for increase (7 divided by 9)						<u>0.01368</u>		
27										
28	11.	Amount of increase (10 times 3)					+	\$	<u>1,717</u>	
29										
30	12.	2014 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					\$	<u>127,198</u>		
31										
32	13.	Debt service levy in this budget								
33										
34	14.	2014 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)						<u>127,198</u>		
35										
36	15.	Consumer Price Index for all urban consumers for calendar year -2						<u>1.50%</u>		
37										
38	16.	Consumer Price Index adjustment (3 times 15)					\$	<u>1,908</u>		
39										
40	17.	Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.								
41		(14 plus 16)					\$	<u>129,106</u>		
42										
43										
44	If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17									
45	you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and									
46	attach a copy of the published notice to this budget.									
47	In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.									

New Gottland

2015

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	125,481	12,058	328	154	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	125,481	12,058	328	154	0

County Treasurer's Motor Vehicle Estimate 12,058

County Treasurer's Recreational Vehicle Estimate 328

County Treasurer's 16/20M Vehicle Estimate 154

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09609

Recreational Vehicle Factor 0.00261

16/20M Vehicle Factor 0.00123

Slider Factor 0.00000

2015

New Gottland

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	6,687	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	16,000	-	-	68-141g
Total		16,000	6,687	0	
Adjustments*					
Adjusted Totals		16,000	6,687	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

New Gottland  
**FUND PAGE - GENERAL**

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	12,403	13,315	3,604
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,057	2,976	2,660
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,057</b>	<b>2,976</b>	<b>2,660</b>
<b>Resources Available:</b>	<b>15,460</b>	<b>16,291</b>	<b>6,264</b>
Expenditures:			
Officers Pay			
Salaries & Wages	2,000	1,800	1,800
Employee Benefits			
Supplies	145	808	808
Equipment			
Buildings Maintenance			
Insurance		3,392	3,656
Transfer to Spec. Mach.(No Levy)		6,687	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,145</b>	<b>12,687</b>	<b>6,264</b>
Unencumbered Cash Balance Dec 31	13,315	3,604	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 6,000	12,687	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,264
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2014 Ad Valorem Tax	0



New Gottland

2015

**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	38,645	35,607	5,881
Receipts:			
Ad Valorem Tax	97,322	124,500	xxxxxxxxxxxxxxxx
Delinquent Tax	906	500	50
Motor Vehicle Tax	10,278	9,680	12,058
Recreational Vehicle Tax	252	218	328
16/20M Vehicle Tax	185	176	154
Slider	0	0	0
Special Highway/Gasoline Tax	3,133	3,200	3,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>112,076</b>	<b>138,274</b>	<b>15,690</b>
<b>Resources Available:</b>	<b>150,721</b>	<b>173,881</b>	<b>21,571</b>
Expenditures:			
Officers Pay	5,198	5,000	5,000
Salaries & Wages	10,050	18,000	18,000
Employee Benefits	2,194	1,000	1,000
Road Maintenance	21,410	19,000	19,000
Road Materials	60,262	85,000	68,500
Equipment		36,000	36,000
Insurance		4,000	4,000
Transfer to Special Machinery	16,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>115,114</b>	<b>168,000</b>	<b>151,500</b>
Unencumbered Cash Balance Dec 31	35,607	5,881	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	120,000	168,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	724
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	117
Other	
<b>Resources Available:</b>	<b>16,841</b>
<b>Total Expenditures</b>	<b>15,800</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>1,041</b>

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP NEW GOTTLAND TWP

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

NEW GOTTLAND TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	5,799,880	0	0
State Assessed	1,935,223		
Severed Minerals	0		
Personal Property	164,052		
Oil	21,298		
Gas	0		
Total Value	<u>7,920,453</u>		
New Improvements	<u>106,890</u>		

2. Personal Property excluding oil, gas and mobile homes: 163,732  
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

<u>Fund</u>	<u>Rate</u>
482NEW GOTTLAND - ROAD	16.74200
Total Levied	<u>16.74200</u>

4. Final Assessed Valuation from the November 2013 Abstract: 7,495,270

5. 2013 P. Property excluding oil gas and mobile homes: 201,280  
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 2,659.61

7. Neighborhood Revitalization Districts:  
Valuation Subject to Rebates 0

Date Provided: 7/2/14

Provided by: Cathy A. Schmidt  
MCPHERSON COUNTY

NOTICE OF BUDGET HEARING

2015

The governing body of  
New Gottland  
McPherson County

will meet on August 18, 2014 at 8:00 P.M. at 1778 Pueblo Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1778 Pueblo Rd, McPherson, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,145		12,687		6,264		
Debt Service							
Road	115,114	13.815	168,000	16.742	151,500	132,528	16.732
Non-Budgeted Funds							
Special Machinery	15,800						
Totals	133,059	13.815	180,687	16.742	157,764	132,528	16.732
Less: Transfers	16,000		6,687		0		
Net Expenditure	117,059		174,000		157,764		
Total Tax Levied	98,239		125,481		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,110,860		7,495,270		7,920,453		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Rachel L. Johnson*  
Township Officer



TOWNSHIP RESOLUTION

RESOLUTION NO. 2014 - 01

*A resolution expressing the property taxation policy of the Board of New Gottland with respect to financing the 2015 annual budget for New Gottland, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 New Gottland budget exceed the amount levied to finance the 2014 New Gottland Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, New Gottland provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED by the Board of New Gottland of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 New Gottland budget as defined above.**

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2014 by the New Gottland Board, McPherson County, Kansas.

New Gottland Board

X \_\_\_\_\_  
Trustee  
X *William J. Jones*  
Treasurer  
X *Rachel L. Johnson*  
Clerk

(Attach a signed copy to the budget)

